

Survey of Local Government Finances

Utah Municipalities
Fiscal Year Ended June 30, 2009

2009

FY 2009	Entity Name: Clawson Town			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES			Amount		Amount
	Property Taxes					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01	1,907	T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01		T01	
	2	Fee in lieu	T01	727	T01	
	Local Sales Taxes					
	3.1	General sales tax - Local option	T09	15,031	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19		T19	
	3.6	Transient room tax	T19		T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	Franchise Tax					
	4.1	Telephone franchise tax	T15		T15	
	4.2	Cable TV franchise tax	T15		T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
	Licenses, Fees and Permits					
	5.1	Business license fees	T99	300	T99	
	5.2	Building permit fees	T99	182	T99	
	5.3	Other licenses, permits & taxes - Specify	T99	155	T99	
	Animal					
PART II	REVENUES - Other than tax and intergovernmental revenues					
	Utility Sales Revenue / User Fees					
	1.1	Water supply system	A91		A91	34,504
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue					
	2.1	Sewer charges	A80		A80	6,695
	2.2	Storm drainage	A80		A80	
				GOVERNMENTAL FUNDS		ENTERPRISE FUNDS

Survey of Local Government Finances

Utah Municipalities
Fiscal Year Ended June 30, 2009

2009

PART II		REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount
	2.3	Garbage collection / street cleaning	A81		A81	
	3.1	Parks and recreation charges	A61		A61	
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01	
	3.3	Parking facilities, lots & meters	A60		A60	
	3.4	Hospital charges received	A36		A36	
	3.5	Cemeteries	A03		A03	
	3.6	Municipal housing rental projects (gross)	A50		A50	
	3.7	Special police services	A89		A89	
	4.1	Impact fees	A89		A89	
	4.2	Connection fees	A89		A89	1,850
	4.3	Plan check fees	A89		A89	
	4.4	Zoning & subdivision fees	A89		A89	
	4.5	Sale of maps & publications	A89		A89	
	5	Other miscellaneous fees	A89		A89	72
	Special Assessments					
	6.1	Street cuts and public improvements	U01		U01	
	6.2	Sidewalk & curb repairs	U01		U01	
	6.3	Street lighting charges - Lighting districts	U01		U01	
	6.4	Other special improvement & service	U01		U01	
	Fines and Forfeitures (Circuit Court)					
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
	7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)					
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
	8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties					
	9	Interest earnings	U20	2,202	U20	211
	10	Rents and royalties	U40	325	U40	
	Miscellaneous					
	11	Other miscellaneous revenue - Specify	U99	751	U99	
	12	Proceeds from bond issues	NR		NR	
	13	Receipts from sale of real property	U11		U11	
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS
			(a)	(b)	(c)	(d) (e) (f)

Page 3

Survey of Local Government Finances

2009

Utah Municipalities

Fiscal Year Ended June 30, 2009

PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
	3.7	Parks and recreation programs (not addressed below.)	E61		1,525	F61		G61		E61		F61		G61	
	3.8	Cultural & community events	E61		764	F61		G61		E61		F61		G61	
	3.9	Golf courses	E61			F61		G61		E61		F61		G61	
	3.10	Rodeo grounds & equestrian parks	E61			F61		G61		E61		F61		G61	
	3.11	Cemeteries	E03			F03		G03		E03		F03		G03	
	3.12	Libraries	E52			F52		G52		E52		F52		G52	
		Transportation													
	4.1	Roads & streets - maintenance and construction - See instructions	E44			F44		G44	28,850	E44		F44		G44	
	4.2	Other road and street maintenance - including snow removal	E44			F44		G44		E44		F44		G44	
	4.3	Sidewalk, curb, & gutter	E44			F44		G44		E44		F44		G44	
	4.4	Street lighting	E44			F44		G44		E44		F44		G44	
	4.5	Engineering	E44			F44		G44		E44		F44		G44	
	4.6	Municipal airports	E01			F01		G01		E01		F01		G01	
	4.7	Parking facilities	E61			F61		G61		E61		F61		G61	
		Health													
	5.1	Own hospitals	E36			F36		G36		E36		F36		G36	
	5.2	Other hospitals	E38			F38		G38		E38		F38		G38	
	5.3	Health (other than hospitals)	E32			F32		G32		E32		F32		G32	
		Interest on Debt													
	6.1	Interest on debt - Water supply system	I91							I91	1,163				
	6.2	Interest on debt - Electric power system	I92							I92					
	6.3	Interest on debt - Gas supply system	I93							I93					
	6.4	Interest on debt - Transit or bus system	I94							I94					
	6.5	Interest on debt - All other interest	I89							I89					
		Utilities													
	7.1	Water supply system	E91			F91		G91		E91	26,484		F91		G91
	7.2	Electric power system	E92			F92		G92		E92			F92		G92
	7.3	Gas supply system	E93			F93		G93		E93			F93		G93
	7.4	Transit or bus system	E94			F94		G94		E94			F94		G94
		All Other Expenditures													
	8.1	All other expenditures - See instructions - Specify	E89			F89		G89		E89			F89		G89
										GOVERNMENTAL FUNDS					
										ENTERPRISE FUNDS					

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2009

2009

PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89		
	8.3	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89		
PART V		INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
					Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24				
	2	Highways	L44		M44				L44		M44				
	3	Police	L62		M62				L62		M62				
	4	Sanitation	L81		M81				L81		M81				
	5	Recreation	L61		M61				L61		M61				
	6	Judicial and legal	L25		M25				L25		M25				
	7	All other	L89		M89				L89		M89				
PART VI		PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount					Z00	Amount					
										9,743					
PART VII		INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS											
					Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
					(a)		(b)		(c)		(d)		(e)		(f)
	1.1	Water supply system	19A	82,000	29A		39A	6,000		76,000	44A	76,000	41A		
	1.2	Electric supply system	19B		29B		29B				44B		41B		
	1.3	Sewer system	19X		29X		29X				44X		41X		
	1.4	Gas supply system	19C		29C		29C				44C		41C		
	1.5	Transit system	19D		29D		29D				44D		41D		
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T				
PART VII		INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS											
													Detail of long-term debt outstanding		

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2009

2009

				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)		(f)
	1.7	All other purposes	19X	39,150	29X		29X	2,610		36,540	44X	36,540	41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				
		Other Long-term Obligations		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements					G89							
	2.2	Accrued leave liability (sick leave and vacation)												
		Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
				(a)		(b)		(c)						
PART VIII		CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long- term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01	6,000	W31		W61	126,523						
PART IX		RATES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS				
	1.	Energy Sales & Use Tax Rate												
	2.	Cable TV Franchise Tax Rate												
	3.	Telephone Franchise Tax Rate												

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2009

2009

Remarks:									
PART X		Data supplied by:	Include with audit report submitted to:						
Name (Please print)			Utah State Auditor						
McNeil Dunca			Utah State Capitol Office Complex, E310						
Title			Salt Lake City, UT 84114						
CPA			If you have any questions about the form, call or write:						
Date	Telephone		Kent Godfrey						
2/4/2010	801-224-3318		Office of the State Auditor						
			Utah State Capitol Office Complex, E310						
			PO Box 142310						
			Salt Lake City, UT 84114-2310						
2009 Version			Phone: (801) 538-1384 or 1-800-622-1243						
			Email: kgodfrey@utah.gov						
			Email: richardmoon@utah.gov						